

**Fortis Academy**  
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2009-2010.

	General	School Srvc	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	5,400,447		5,400,447
Other State Sources	202,776		202,776
Local Sources	167,222		167,222
Federal Grants	230,923	93,829	324,752
Private Sources	2,000	66,816	68,816
Contribution from NHA			
<b>Total Revenues and Transfers</b>	<b>6,003,368</b>	<b>160,645</b>	<b>6,164,013</b>
<b>EXPENDITURES</b>			
<b>NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:</b>			
<b>Instruction</b>			
Basic Instruction - Elementary Education	2,152,625		2,152,625
Added Needs- Compensatory Education	247,964		247,964
Special Education	248,576		248,576
<b>Support Services</b>			
Supporting Services - Pupil	115,683		115,683
Supporting Services - Instructional Staff	268,602		268,602
Support Services - General Administration - Board of Education	120,042		120,042
Support Services - General Administration - Executive Administration	486,660		486,660
Support Services - State and Federal Relations	60,905		60,905
Support Services - School Admin - Office of the Principal	377,724		377,724
Support Services - Other School Administration	188,171		188,171
Support Services - Business & Internal Services	98,913		98,913
Operations & Maintenance	1,358,310		1,358,310
Support Services - Central	275,914		275,914
Food Services		163,924	163,924
<b>Total Expenditures</b>	<b>6,000,089</b>	<b>163,924</b>	<b>6,164,013</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>3,279</b>	<b>(3,279)</b>	
Transfer between funds	(3,279)	3,279	
<b>CURRENT FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on May 27, 2009 where a quorum of the board was present.

Signed By: Jay Richardson

Dated: May 27, 2009